November 1, 2016, State Aid Payment Based on FY 2017 AzEDS projected 100<sup>th</sup> day ADM, SPED, and ELL

## PLEASE NOTE: THE FOLLOWING ADM NUMBERS ARE PRELIMINARY, UPDATED ADM NUMBERS WILL BE AVAILABLE OCTOBER 11, 2016

Projected School District and Charter District (Districts) ADM, SPED, and ELL numbers continue to grow. As of October 3, 2016, AzEDS has generated 1,030,558 of a forecasted ADM in excess of 1.1 million. This 1,030,558 ADM represents 605 of 664 districts and charters.

Beginning with the November 1, 2016 payment, FY 2017 projected 100<sup>th</sup> day ADM, SPED, and ELL will be used as the basis for state aid payment (equalization assistance) for approximately 30% of Districts. For these Districts, FY 2017 ADM and SPED exceeds or is nearing our projected values for this year.

The file **2016-11-01 ACE Based Funding 2016-10-03 - Preliminary** indicates the AzEDS results for FY 2017 ADM, SPED, and ELL for all Districts, as of October 3, 2016. As you submit additional student data, this information will be reflected in the daily AzEDS ADM reports, which are available via **ADEConnect** (select AzEDS Portal).

Included in the file is an indication of whether the district/charter will be funded on projected FY 2017 values. If "FY17 AzEDS/ACE" is indicated in the "November 1 Payment Basis" column, funding will be based on FY 2017 ADM.

Additionally, the "November 1 Payment Basis" column also indicates whether a School District is considered to be declining and will continue being funded based on prior year ADM. This determination may change as student data is submitted over the course of the year or as 915 requests for FY 2016 are completed. This prior year funding provision for School Districts applies only to FY 2017.

If you disagree with the "November 1 Payment Basis" column in the spreadsheet, please e-mail <a href="mailto:schoolFinance@azed.gov">SchoolFinance@azed.gov</a> by October 14, 2016.

For School Districts, District Additional Assistance, Classroom Site Fund, and Instructional Improvement Fund will continue being based on prior year ADM. Legislation modified the fiscal year for Student Count, only for purposes of the Base Support Level.

All School Districts and Charter Districts should plan for a December 1 payment based on FY 2017 ADM, SPED, and ELL amounts based on student data submitted to AzEDS and passing Integrity by November 8, 2016, 5:00 PM.

Please contact your School Finance Account Analyst for assistance with your student counts related needs. Your SF Account Analysts can be found at: <u>Find your LEA Analyst List</u>.